

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2009**

	Original Appropriation	June 2009	Twelve Months FY 09	Appropriation Year
<b><u>Appropriation Year 2009</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 207,023,197	\$ 1,259,164,455	* \$ 25,410,667,502
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	201,425,993	531,497,269	8,537,581,919
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	(25,185)	1,550,192	613,594,569
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	551,459	24,237,975	92,001,819
Emergency and Supplemental Appropriations				
Per HB 14, 95th General Assembly				
First Regular Session - Annual Appropriations	316,382,112	14,983,884	14,983,884	331,365,996
First Regular Session - Transfer Appropriations	332,385,984	1,492,346	1,492,346	333,878,330
Per HB 15, 95th General Assembly				
First Regular Session - Annual Appropriations	155,463,917	---	---	155,463,917
First Regular Session - Transfer Appropriations	1,425,027	891	891	<u>1,425,918</u>
 Total Appropriations				 35,551,895,306
Expenditures and Appropriated Transfers Out:				
Expenditures		2,364,927,800	24,025,815,372	
Appropriated Transfers Out		<u>702,646,664</u>	<u>8,400,880,698</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>3,067,574,464</u>	 \$ <u>32,426,696,070</u>	 <u>32,426,696,070</u>
 Unexpended Appropriations				 \$ <u>3,125,199,236</u>

\* Increases in Estimated Appropriations