

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
June 30, 2011

	Original Appropriation	June 2011	Twelve Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 110,420,678	\$ 1,137,746,016	* \$ 26,159,203,315
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	106,667,137	223,868,272	8,787,074,984
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	---	12,480,372	839,512,485
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	9,732,000	40,539,178	1,628,878,952
Emergency and Supplemental Appropriations				
Per HB 14, 96th General Assembly				
First Regular Session - Annual Appropriations	223,581,502	---	---	223,581,502
First Regular Session - Transfer Appropriations	13,193,939	---	---	13,193,939
Per HB 15, 96th General Assembly				
First Regular Session - Transfer Appropriations	189,727,725	---	---	<u>189,727,725</u>
 Total Appropriations				 37,997,166,356
Expenditures and Appropriated Transfers Out:				
Expenditures		2,195,381,180	24,608,983,856	
Appropriated Transfers Out		<u>587,763,101</u>	<u>8,319,448,854</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,783,144,281</u>	 <u>\$ 32,928,432,710</u>	 32,928,432,710
 Unexpended Appropriations				 <u>\$ 5,068,733,646</u>

* Increases in Estimated Appropriations