

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 July 31, 2007**

	Original Appropriation	July 2007	Appropriation Year
<b><u>Appropriation Year 2007</u></b>			
Appropriations:			
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 632	* \$ 22,205,649,939
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	1,968	7,121,367,931
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	267,405,053
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	60,686,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	139,868,448
Emergency and Supplemental Appropriations			
Per HB 15, 94th General Assembly			
First Regular Session - Annual Appropriations	6,317,148	---	6,317,148
First Regular Session - Transfer Appropriations	6,317,148	---	6,317,148
Per HB 14, 94th General Assembly			
First Regular Session - Annual Appropriations	9,667,821	---	9,667,821
First Regular Session - Transfer Appropriations	5,869,991	---	5,869,991
Per HB 16, 94th General Assembly			
First Regular Session - Annual Appropriations	367,529,000	---	367,529,000
Increases in Estimated Appropriations for FY07			2,395,452,787
Less: Biennial Appropriations and Reappropriations to FY08			643,119,938
Less: Expenditures and Appropriated Transfers Out at 6-30-07			28,288,667,069
 Total Appropriations			3,654,345,014

Expenditures and Appropriated Transfers Out:

Expenditures	5,826	
Appropriated Transfers Out	(87)	
 Total Expenditures and Appropriated Transfers Out	\$ 5,739	5,739
 Unexpended Appropriations		\$ 3,654,339,275

	Original Appropriation	July 2007	Appropriation Year
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**Appropriation Year 2008**

Appropriations:

Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 94,656,987	* \$ 23,048,106,569
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	14,332,680	7,801,221,129
Biennial Appropriations per HB's 18	169,079,218	---	169,079,218
Biennial Transfer Appropriations per HB 18	146,668,879	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	3,864	643,123,802
 Total Appropriations			31,808,199,597

Expenditures and Appropriated Transfers Out:

Expenditures	1,633,449,508	
Appropriated Transfers Out	595,699,832	
 Total Expenditures and Appropriated Transfers Out	\$ 2,229,149,340	2,229,149,340
 Unexpended Appropriations		\$ 29,579,050,257

\* Increases in Estimated Appropriations