

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 July 31, 2008**

	Original Appropriation	July 2008	Appropriation Year
Appropriation Year 2008			
Appropriations:			
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 343	* \$ 22,953,449,925
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	171	7,786,888,620
Biennial Appropriations per HB 18	169,079,218	---	169,079,218
Biennial Transfer Appropriations per HB 18	146,668,879	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	643,119,938
Emergency and Supplemental Appropriations			
Per HB 14, 94th General Assembly			
Second Regular Session - Annual Appropriations	6,735,901	---	6,735,901
Second Regular Session - Transfer Appropriations	1,993,911	---	1,993,911
Per HB 15, 94th General Assembly			
Second Regular Session - Annual Appropriations	6,440,785	---	6,440,785
Second Regular Session - Transfer Appropriations	6,440,785	---	6,440,785
Per HB 19, 94th General Assembly			
Second Regular Session - Annual Appropriations	46,182,000	---	46,182,000
Per HB 20, 94th General Assembly			
Second Regular Session - Annual Appropriations	18,307,214	---	18,307,214
Per HB 21, 94th General Assembly			
Second Regular Session - Annual Appropriations	10,000,000	---	10,000,000
Per HB 22, 94th General Assembly			
Second Regular Session - Annual Appropriations	1,872,261	---	1,872,261
Second Regular Session - Transfer Appropriations	1,872,261	---	1,872,261
Increases in Estimated Appropriations for FY08			1,242,936,939
Less: Rollover of Biennial Appropriations to FY09			612,044,377
Less: Rollover of Biennial Transfer Appropriations to FY09			75,915,336
Less: Reappropriations to FY09			67,763,844
Less: Expenditures and Appropriated Transfers Out at 6-30-08			<u>29,714,233,115</u>
 Total Appropriations			 2,572,031,965
Expenditures and Appropriated Transfers Out:			
Expenditures		(42,784)	
Appropriated Transfers Out		<u>956,737</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ 913,953	 913,953
 Unexpended Appropriations			 \$ <u>2,571,118,012</u>

Appropriation Year 2009

Appropriations:			
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 116,240,253	* \$ 24,267,743,300
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	13,019,265	8,019,103,915
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	612,044,377
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	75,915,336
Reappropriations per HB 16	67,763,844	25,699,270	93,463,114
 Total Appropriations			 33,068,270,042
Expenditures and Appropriated Transfers Out:			
Expenditures		1,834,431,812	
Appropriated Transfers Out		<u>664,314,070</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,498,745,882	 2,498,745,882
 Unexpended Appropriations			 \$ <u>30,569,524,160</u>

* Increases in Estimated Appropriations