

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 August 31, 2008**

	Original Appropriation	August 2008	Two Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 64,602,904	\$ 180,843,157	* \$ 24,332,346,204
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	5,394,466	18,413,731	8,024,498,381
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	85,770	85,770	612,130,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	(3,954,000)	21,745,270	<u>89,509,114</u>
Total Appropriations				33,134,399,182
Expenditures and Appropriated Transfers Out:				
Expenditures		1,784,077,337	3,618,509,149	
Appropriated Transfers Out		<u>561,330,557</u>	<u>1,225,644,627</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,345,407,894</u>	\$ <u>4,844,153,776</u>	<u>4,844,153,776</u>
Unexpended Appropriations				\$ <u>28,290,245,406</u>

* Increases in Estimated Appropriations