

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
August 31, 2010

	Original Appropriation	August 2010	Two Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,021,457,299	\$ 226,798,535	\$ 442,972,658	* \$ 25,464,429,957
Annual Transfer Appropriations per HB's 1-13	8,563,206,712	1,383,497	39,889,619	8,603,096,331
Rollover of Biennial Appropriations per HB's 17 & 22	827,032,113	---	1,577,261	828,609,374
Rollover of Biennial Transfer Appropriations per HB 22	155,993,454	---	---	155,993,454
Reappropriations per HB 16	1,588,339,774	5,200,000	16,077,178	<u>1,604,416,952</u>
 Total Appropriations				 36,656,546,068
Expenditures and Appropriated Transfers Out:				
Expenditures		1,881,568,733	3,883,571,878	
Appropriated Transfers Out		<u>682,485,467</u>	<u>1,587,649,163</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,564,054,200</u>	 \$ <u>5,471,221,041</u>	 <u>5,471,221,041</u>
 Unexpended Appropriations				 \$ <u><u>31,185,325,027</u></u>

* Increases in Estimated Appropriations