

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2005

	Original Appropriation	October 2005	Four Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 3,407,439	\$ 655,335,877 *	\$ 21,130,044,600
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	161,853,457	209,097,003	6,555,149,614
Biennial Appropriations per HB's 18 & 19	295,879,941	660,280	938,067	296,818,008
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Total Appropriations				28,293,091,508
Expenditures and Appropriated Transfers Out:				
Expenditures		1,607,910,430	6,656,923,546	
Appropriated Transfers Out		578,053,373	2,394,157,406	
Total Expenditures and Appropriated Transfers Out		\$ 2,185,963,803	\$ 9,051,080,952	9,051,080,952
Unexpended Appropriations				\$ 19,242,010,556

* Increases in Estimated Appropriations