

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
October 31, 2006

	Original Appropriation	October 2006	Four Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 27,113,234	\$ 642,790,287 *	\$ 22,848,439,594
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	8,839,215	47,024,355	7,168,390,318
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	43,019	43,019	267,448,072
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	1,000	60,687,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
Total Appropriations				30,484,834,187
Expenditures and Appropriated Transfers Out:				
Expenditures		1,727,375,631	6,784,459,931	
Appropriated Transfers Out		538,627,613	2,261,619,890	
Total Expenditures and Appropriated Transfers Out		\$ 2,266,003,244	\$ 9,046,079,821	9,046,079,821
Unexpended Appropriations				\$ 21,438,754,366

* Increases in Estimated Appropriations