

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 October 31, 2008**

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	<u>Original Appropriation</u>	<u>October 2008</u>	<u>Four Months FY 09</u>	<u>Appropriation Year</u>
<b><u>Appropriation Year 2009</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 14,153,740	\$ 269,063,265	* \$ 24,420,566,312
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	11,176,760	33,848,930	8,039,933,580
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	85,770	612,130,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	---	22,895,270	<u>90,659,114</u>
 Total Appropriations				 33,239,204,489
Expenditures and Appropriated Transfers Out:				
Expenditures		2,091,747,768	7,624,570,346	
Appropriated Transfers Out		<u>604,050,346</u>	<u>2,490,247,762</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,695,798,114</u>	 \$ <u>10,114,818,108</u>	 <u>10,114,818,108</u>
 Unexpended Appropriations				 \$ <u><u>23,124,386,381</u></u>

\* Increases in Estimated Appropriations