

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2006**

	Original Appropriation	November 2006	Five Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 22,205,649,307	\$ 27,214,708	\$ 670,004,995	* \$ 22,875,654,302
Annual Transfer Appropriations per HB's 1-13 & 21	7,121,365,963	80,099,877	127,124,232	7,248,490,195
Rollover of Biennial Appropriations per HB's 18 & 19	267,405,053	---	43,019	267,448,072
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	1,000	60,687,755
Rollover of Biennial Reappropriations per HB 15	139,868,448	---	---	139,868,448
 Total Appropriations				 30,592,148,772
Expenditures and Appropriated Transfers Out:				
Expenditures		1,661,121,078	8,445,581,009	
Appropriated Transfers Out		613,562,031	2,875,181,921	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,274,683,109	 \$ 11,320,762,930	 11,320,762,930
 Unexpended Appropriations				 \$ 19,271,385,842

* Increases in Estimated Appropriations