

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**November 30, 2008**

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	Original Appropriation	November 2008	Five Months FY 09	Appropriation Year
<b><u>Appropriation Year 2009</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 24,151,503,047	\$ 45,428,160	\$ 314,491,425	* \$ 24,465,994,472
Annual Transfer Appropriations per HB's 1-13 & 23	8,006,084,650	8,246,083	42,095,013	8,048,179,663
Rollover of Biennial Appropriations per HB's 17 & 18	612,044,377	---	85,770	612,130,147
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	67,763,844	---	22,895,270	90,659,114
 Total Appropriations				 33,292,878,732
Expenditures and Appropriated Transfers Out:				
Expenditures		1,881,988,529	9,506,558,875	
Appropriated Transfers Out		584,885,259	3,075,133,021	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,466,873,788	 \$ 12,581,691,896	 12,581,691,896
 Unexpended Appropriations				 \$ 20,711,186,836

\* Increases in Estimated Appropriations