

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2007

	Original Appropriation	December 2007	Six Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 7,793,879	\$ 236,936,876	* \$ 23,190,386,458
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	1,974,810	65,152,059	7,852,040,508
Biennial Appropriations per HB's 18	169,079,218	---	884,808	169,964,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	<u>643,123,802</u>
 Total Appropriations				 32,002,183,673
Expenditures and Appropriated Transfers Out:				
Expenditures		1,682,198,821	10,622,679,390	
Appropriated Transfers Out		<u>548,446,951</u>	<u>3,602,884,501</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>2,230,645,772</u>	 \$ <u>14,225,563,891</u>	 <u>14,225,563,891</u>
 Unexpended Appropriations				 \$ <u>17,776,619,782</u>

* Increases in Estimated Appropriations