

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 January 31, 2008**

	Original Appropriation	January 2008	Seven Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 59,769	\$ 4,211,480	* \$ 5,972,900,426
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	2,000,000	5,121,474	4,495,913,538
Biennial Appropriations per HB's 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
 Total Appropriations				10,685,936,259
Expenditures and Appropriated Transfers Out:				
Expenditures		487,250,730	3,063,814,178	
Appropriated Transfers Out		387,605,411	2,499,813,528	
 Total Expenditures and Appropriated Transfers Out		\$ 874,856,141	\$ 5,563,627,706	5,563,627,706
 Unexpended Appropriations				\$ 5,122,308,553
* Increases in Estimated Appropriations				