

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 February 28, 2011

	Original Appropriation	February 2011	Eight Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 1,791,079	\$ 6,819,227	* \$ 5,991,426,966
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	915,996	9,613,718	4,391,008,564
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	96,503,454
 Total Appropriations				10,502,826,449
Expenditures and Appropriated Transfers Out:				
Expenditures		640,194,220	3,707,100,684	
Appropriated Transfers Out		312,672,100	2,584,854,746	
 Total Expenditures and Appropriated Transfers Out		\$ 952,866,320	\$ 6,291,955,430	6,291,955,430
 Unexpended Appropriations				\$ 4,210,871,019
* Increases in Estimated Appropriations				