

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 March 31, 2005

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	Original Appropriation	March 2005	Nine Months FY 05	Appropriation Year
<u>Appropriation Year 2005</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 21	\$ 5,397,670,485	\$ 1,072,537	\$ 6,164,784 *	\$ 5,403,835,269
Annual Transfer Appropriations per HB's 1-12 & 21	3,645,880,384	28,896,075	48,882,736	3,694,763,120
Rollover of Biennial Appropriations per HB's 13, 18 & 19	28,794,927			28,794,927
Rollover of Biennial Transfer Appropriations per HB's 13, 18 & 19	46,539,221			46,539,221
Rollover of Biennial Reappropriations per HB's 16, 17 & 20	13,250,628			13,250,628
Rollover of Biennial Transfer Reappropriations per HB's 16, 17 & 20	2,801,248			2,801,248
Total Appropriations				9,189,984,413
Expenditures and Appropriated Transfers Out:				
Disbursements		461,511,411	3,820,056,058	
Accounts Payable		1,190,157	3,385,876	
Appropriated Transfers Out		228,339,939	2,535,043,779	
Total Expenditures and Appropriated Transfers Out		\$ 691,041,507	\$ 6,358,485,713	6,358,485,713
Unexpended Appropriations				\$ 2,831,498,700

\* Increases in Estimated Appropriations