

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 March 31, 2007**

	Original Appropriation	March 2007	Nine Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 20,514,611	\$ 27,696,056	* \$ 5,670,482,579
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	41,827,701	165,344,013	4,177,510,555
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	---	60,686,755
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
Emergency and Supplemental Appropriations Per HB 15, 94th General Assembly				
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	5,201,385	---	---	5,201,385
First Regular Session - Transfer Appropriations	5,494,991	---	---	5,494,991
 Total Appropriations				9,940,374,327
Expenditures and Appropriated Transfers Out:				
Expenditures		539,692,290	4,007,592,525	
Appropriated Transfers Out		322,705,018	2,943,017,482	
 Total Expenditures and Appropriated Transfers Out		\$ 862,397,308	\$ 6,950,610,007	6,950,610,007
 Unexpended Appropriations				\$ 2,989,764,320
* Increases in Estimated Appropriations				