

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2008**

	Original Appropriation	April 2008	Ten Months FY 08	Appropriation Year
Appropriation Year 2008				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 21,109,705	\$ 27,564,616	* \$ 5,996,253,562
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	19,848,992	25,875,466	4,516,667,530
Biennial Appropriations per HB 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	69,753,416
Emergency and Supplemental Appropriations Per HB 14, 94th General Assembly				
Second Regular Session - Annual Appropriations	2,613,725	---	---	2,613,725
Second Regular Session - Transfer Appropriations	1,663,911	---	---	1,663,911
Per HB 15, 94th General Assembly				
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 20, 94th General Assembly				
Second Regular Session - Annual Appropriations	5,286,384	---	---	5,286,384
Per HB 22, 94th General Assembly				
Second Regular Session - Transfer Appropriations	1,872,261	---	---	1,872,261
 Total Appropriations				 10,747,920,453
Expenditures and Appropriated Transfers Out:				
Expenditures		619,948,199	4,941,954,513	
Appropriated Transfers Out		467,109,711	3,629,660,586	
 Total Expenditures and Appropriated Transfers Out		 \$ 1,087,057,910	\$ 8,571,615,099	8,571,615,099
 Unexpended Appropriations				 \$ 2,176,305,354
* Increases in Estimated Appropriations				