

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 June 30, 2006**

	Original Appropriation	June 2006	Twelve Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 2,728,615	\$ 28,471,165	* \$ 5,314,800,884
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	5,471,397	220,257,267	3,928,431,575
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
Emergency and Supplemental Appropriations Per HB 15, 93rd General Assembly				
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	51,554,191	---	---	51,554,191
Second Regular Session - Transfer Appropriations	1,815,415	---	---	<u>1,815,415</u>
Total Appropriations				9,399,204,704
Expenditures and Appropriated Transfers Out:				
Expenditures		380,115,609	5,212,484,336	
Appropriated Transfers Out		<u>302,604,323</u>	<u>3,893,929,743</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>682,719,932</u>	\$ <u>9,106,414,079</u>	<u>9,106,414,079</u>
Unexpended Appropriations				\$ <u>292,790,625</u>

* Increases in Estimated Appropriations