

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 June 30, 2009**

	Original Appropriation	June 2009	Twelve Months FY 09	Appropriation Year
<u>Appropriation Year 2009</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 88,051,129	\$ 113,996,732	* \$ 6,476,346,593
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	71,878,476	85,799,755	4,744,053,054
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	---	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	---	---	75,915,336
Reappropriations per HB 16	5,174,905	---	---	5,174,905
Emergency and Supplemental Appropriations				
Per HB 14, 95th General Assembly				
First Regular Session - Annual Appropriations	27,580,444	---	---	27,580,444
First Regular Session - Transfer Appropriations	83,310,270	720,984	720,984	<u>84,031,254</u>
 Total Appropriations				 11,466,671,458
Expenditures and Appropriated Transfers Out:				
Expenditures		493,569,781	6,184,987,200	
Appropriated Transfers Out		<u>379,696,494</u>	<u>4,766,764,801</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 873,266,275</u>	 <u>\$ 10,951,752,001</u>	 <u>10,951,752,001</u>
Unexpended Appropriations				\$ <u>514,919,457</u>

* Increases in Estimated Appropriations