

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 July 31, 2009**

	Original Appropriation	July 2009	Appropriation Year
<b><u>Appropriation Year 2009</u></b>			
Appropriations:			
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ ---	* \$ 6,362,349,861
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	---	4,658,253,299
Rollover of Biennial Appropriations per HB 17 & 18	53,569,872	---	53,569,872
Rollover of Biennial Transfer Appropriations per HB 18	75,915,336	---	75,915,336
Reappropriations per HB 16	5,174,905	---	5,174,905
Emergency and Supplemental Appropriations Per HB 14, 95th General Assembly			
First Regular Session - Annual Appropriations	27,580,444	---	27,580,444
First Regular Session - Transfer Appropriations	83,310,270	---	83,310,270
Increases in Estimated Appropriations for FY08			200,517,471
Less: Reappropriations to FY10			47,749,776
Less: Expenditures and Appropriated Transfers Out at 6-30-09			10,951,752,001
Total Appropriations			467,169,681

Expenditures and Appropriated Transfers Out:

Expenditures		(125,204)	
Appropriated Transfers Out		(337)	
Total Expenditures and Appropriated Transfers Out		\$ (125,541)	(125,541)
Unexpended Appropriations			\$ 467,295,222

	Original Appropriation	July 2009	Appropriation Year
<b><u>Appropriation Year 2010</u></b>			

Appropriations:

Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ 1,478,383	* \$ 6,010,850,569
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	---	4,191,703,301
Biennial Reappropriations per HB 17	47,749,776	---	47,749,776
Biennial Appropriations per HB 22	880,417	---	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	---	107,832,197

Total Appropriations 10,359,016,260

Expenditures and Appropriated Transfers Out:

Expenditures		486,761,020	
Appropriated Transfers Out		406,127,408	
Total Expenditures and Appropriated Transfers Out		\$ 892,888,428	892,888,428
Unexpended Appropriations			\$ 9,466,127,832

\* Increases in Estimated Appropriations