

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 August 31, 2007**

	Original Appropriation	August 2007	Two Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ ---	\$ 1,054,768	* \$ 5,969,743,714
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	(5,029,793)	1,511,746	4,492,303,810
Biennial Appropriations per HB's 18	700,000	---	---	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	69,753,416	---	---	<u>69,753,416</u>
 Total Appropriations				 10,679,169,819
Expenditures and Appropriated Transfers Out:				
Expenditures		426,864,049	861,195,739	
Appropriated Transfers Out		<u>351,615,837</u>	<u>709,444,534</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>778,479,886</u>	 \$ <u>1,570,640,273</u>	 <u>1,570,640,273</u>
Unexpended Appropriations				\$ <u>9,108,529,546</u>
* Increases in Estimated Appropriations				