

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 September 30, 2007

	Original Appropriation	September 2007	Three Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,968,688,946	\$ 1,000,000	\$ 2,054,768	* \$ 5,970,743,714
Annual Transfer Appropriations per HB's 1-13	4,490,792,064	-	1,511,746	4,492,303,810
Biennial Appropriations per HB's 18	700,000	-	-	700,000
Biennial Transfer Appropriations per HB 18	146,668,879	-	-	146,668,879
Biennial Reappropriations per HB 17	69,753,416	-	-	<u>69,753,416</u>
 Total Appropriations				 10,680,169,819
Expenditures and Appropriated Transfers Out:				
Expenditures		439,743,478	1,300,939,217	
Appropriated Transfers Out		<u>371,328,071</u>	<u>1,080,772,605</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>811,071,549</u>	 \$ <u>2,381,711,822</u>	 <u>2,381,711,822</u>
 Unexpended Appropriations				 \$ <u>8,298,457,997</u>
* Increases in Estimated Appropriations				