

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
September 30, 2010

	Original Appropriation	September 2010	Three Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 1,350,000	\$ 2,300,833	* \$ 5,986,908,572
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	6,399,131	6,400,520	4,387,795,366
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	-	-	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	-	-	<u>96,503,454</u>
 Total Appropriations				 10,495,094,857
Expenditures and Appropriated Transfers Out:				
Expenditures		436,373,375	1,306,825,363	
Appropriated Transfers Out		<u>328,990,271</u>	<u>994,059,950</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>765,363,646</u>	 \$ <u>2,300,885,313</u>	 <u>2,300,885,313</u>
				 \$ <u>8,194,209,544</u>
Unexpended Appropriations				
* Increases in Estimated Appropriations				