

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 October 31, 2005**

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	Original Appropriation	October 2005	Four Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 279,508	\$ 11,207,884	* \$ 5,297,537,603
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	5,216,573	16,980,621	3,725,154,929
Biennial Appropriations per HB's 18 & 19	14,100,525	-	-	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	-	-	80,686,755
Biennial Reappropriations per HB 15	1,735,613	-	-	<u>1,735,613</u>
 Total Appropriations				 9,119,215,425
Expenditures and Appropriated Transfers Out:				
Expenditures		383,581,490	1,659,933,380	
Appropriated Transfers Out		<u>292,914,245</u>	<u>1,225,415,655</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>676,495,735</u>	 \$ <u>2,885,349,035</u>	 <u>2,885,349,035</u>
 Unexpended Appropriations				 \$ <u>6,233,866,390</u>
* Increases in Estimated Appropriations				