

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 October 31, 2008**

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	<u>Original Appropriation</u>	<u>October 2008</u>	<u>Four Months FY 09</u>	<u>Appropriation Year</u>
<b><u>Appropriation Year 2009</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 23	\$ 6,362,349,861	\$ 5,960	\$ 12,917,081	* \$ 6,375,266,942
Annual Transfer Appropriations per HB's 1-13 & 23	4,658,253,299	-	4,000,000	4,662,253,299
Rollover of Biennial Appropriations per HB's 17 & 18	53,569,872	-	-	53,569,872
Rollover of Biennial Transfer Appropriations per HB's 17 & 18	75,915,336	-	-	75,915,336
Reappropriations per HB 16	5,174,905	-	-	<u>5,174,905</u>
 Total Appropriations				 11,172,180,354
Expenditures and Appropriated Transfers Out:				
Expenditures		488,796,540	1,870,509,028	
Appropriated Transfers Out		<u>354,086,654</u>	<u>1,548,016,276</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>842,883,194</u>	 \$ <u>3,418,525,304</u>	 <u>3,418,525,304</u>
 Unexpended Appropriations				 \$ <u>7,753,655,050</u>
* Increases in Estimated Appropriations				