

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 October 31, 2009

	Original Appropriation	October 2009	Four Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ 220	\$ 1,749,204	* \$ 6,011,121,390
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	-	1,837	4,191,705,138
Biennial Reappropriations per HB 17	47,749,776	-	-	47,749,776
Biennial Appropriations per HB 22	880,417	-	-	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	-	-	<u>107,832,197</u>
 Total Appropriations				 10,359,288,918
Expenditures and Appropriated Transfers Out:				
Expenditures		476,699,319	1,843,677,363	
Appropriated Transfers Out		<u>285,426,388</u>	<u>1,368,893,624</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>762,125,707</u>	 \$ <u>3,212,570,987</u>	 <u>3,212,570,987</u>
 Unexpended Appropriations				 \$ <u>7,146,717,931</u>
* Increases in Estimated Appropriations				