

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 October 31, 2011**

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	Original Appropriation	October 2011	Four Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 6,159,801,352	\$ 2,852,602	\$ 15,565,630	* \$ 6,175,366,982
Annual Transfer Appropriations per HB's 1-13	4,375,262,362	---	497,600	4,375,759,962
Biennial Appropriations per HB 22	18,750,000	---	---	18,750,000
Biennial Transfer Appropriations per HB 21	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17	2,204,187	---	---	2,204,187
 Total Appropriations				 10,712,963,285
Expenditures and Appropriated Transfers Out:				
Expenditures		491,040,095	1,838,535,808	
Appropriated Transfers Out		353,441,607	1,382,451,330	
 Total Expenditures and Appropriated Transfers Out		 \$ 844,481,702	 \$ 3,220,987,138	 3,220,987,138
 Unexpended Appropriations				 \$ 7,491,976,147

\* Increases in Estimated Appropriations