

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 November 30, 2009

	Original Appropriation	November 2009	Five Months FY 10	Appropriation Year
<u>Appropriation Year 2010</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 6,009,372,186	\$ 261,919	\$ 2,011,123	* \$ 6,011,383,309
Annual Transfer Appropriations per HB's 1-13 & 21	4,191,703,301	-	1,837	4,191,705,138
Biennial Reappropriations per HB 17	47,749,776	-	-	47,749,776
Biennial Appropriations per HB 22	880,417	-	-	880,417
Biennial Transfer Appropriations per HB 22	107,832,197	-	-	<u>107,832,197</u>
Total Appropriations				10,359,550,837
Expenditures and Appropriated Transfers Out:				
Expenditures		448,180,843	2,291,858,206	
Appropriated Transfers Out		<u>258,186,575</u>	<u>1,627,080,199</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>706,367,418</u>	\$ <u>3,918,938,405</u>	<u>3,918,938,405</u>
Unexpended Appropriations				\$ <u><u>6,440,612,432</u></u>
* Increases in Estimated Appropriations				