

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 December 31, 2005**

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	Original Appropriation	December 2005	Six Months FY 06	Appropriation Year
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 200,000	\$ 11,522,884	* \$ 5,297,852,603
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	3,000,000	19,980,621	3,728,154,929
Biennial Appropriations per HB's 18 & 19	14,100,525	---	---	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	1,735,613	---	---	1,735,613
 Total Appropriations				 9,122,530,425
Expenditures and Appropriated Transfers Out:				
Expenditures		353,692,062	2,388,874,008	
Appropriated Transfers Out		380,543,561	1,830,509,953	
 Total Expenditures and Appropriated Transfers Out		 \$ 734,235,623	 \$ 4,219,383,961	 4,219,383,961
 Unexpended Appropriations				 \$ 4,903,146,464
* Increases in Estimated Appropriations				