

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2011**

	Original Appropriation	April 2011	Ten Months FY 11	Appropriation Year
<u>Appropriation Year 2011</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,984,607,739	\$ 6,724,485	\$ 15,771,080	* \$ 6,000,378,819
Annual Transfer Appropriations per HB's 1-13	4,381,394,846	696,500	11,570,418	4,392,965,264
Rollover of Biennial Appropriations per HB's 17 & 22	23,887,465	---	---	23,887,465
Rollover of Biennial Transfer Appropriations per HB 22	96,503,454	---	---	<u>96,503,454</u>
Total Appropriations				10,513,735,002
Expenditures and Appropriated Transfers Out:				
Expenditures		653,477,341	4,927,047,685	
Appropriated Transfers Out		<u>510,516,066</u>	<u>3,432,125,479</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>1,163,993,407</u>	\$ <u>8,359,173,164</u>	<u>8,359,173,164</u>
Unexpended Appropriations				\$ <u>2,154,561,838</u>
* Increases in Estimated Appropriations				