

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 GENERAL REVENUE FUND  
 August 31, 2011**

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	Original Appropriation	August 2011	Two Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 6,159,801,352	\$ 5,361,005	\$ 9,838,028 *	\$ 6,169,639,380
Annual Transfer Appropriations per HB's 1-13	4,375,262,362	---	319,730	4,375,582,092
Biennial Appropriations per HB 22	18,750,000	---	---	18,750,000
Biennial Transfer Appropriations per HB 21	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17	2,204,187	---	---	2,204,187
Total Appropriations				10,707,057,813
Expenditures and Appropriated Transfers Out:				
Expenditures		457,779,996	931,622,147	
Appropriated Transfers Out		359,634,895	723,045,117	
Total Expenditures and Appropriated Transfers Out		\$ 817,414,891	\$ 1,654,667,264	1,654,667,264
Unexpended Appropriations				\$ 9,052,390,549

\* Increases in Estimated Appropriations