November 20, 2002

MSP Redevelopment Project

## A Presentation To

#### The MSP Redevelopment Commission

#### A Review and Discussion of the Framework Plan For The MSP Redevelopment Project

Jefferson City, Missouri



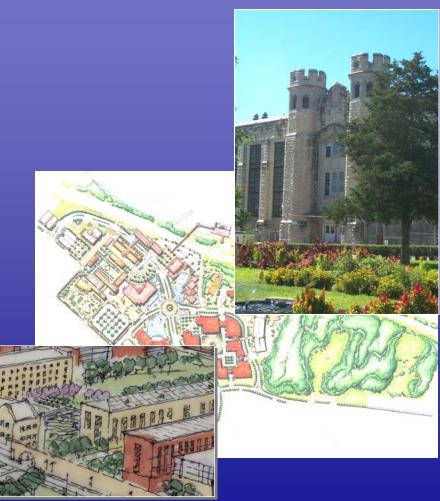


The State of Missouri . Division of Design & Construction

#### Framework Plan *Review*

The Planning Process
The Consensus Plan
Market Analysis
Architectural Elements
Engineering Elements
Environmental Elements
The Master Plan

PARSONS HBA in association with



Development Strategies . Trivers Associates . TSi Engineering . William Tao & Associates . George Dickie Associates

**Process Definition Plan** 

MSP Redevelopment Project

# The Preamble

## "The Planning Process is On-going"



**Process Definition Plan** 

Consensus Plan

**MSP Redevelopment Project** 

Task Force Results Concepts, Values and Priorities

Part A – Historic Value of the Property

- Part B Historic Value of the Buildings
- Part C Planning Values
- Part D Potential Uses

#### Process Definition Plan Consensus Plan

#### MSP Redevelopment Project

Review & Input
Task Force Review & Input
Public Comment
Planning Advisory Team



Thursday, November 16, 2000

Multiple uses seen for seven areas in prison plan

**By <u>KRIS HILGEDICK</u>** News Tribune

After 16 months of work by task force members and architectural consultants, a consensus plan has





#### **MSP Redevelopment Project**

#### **Process Definition Plan**

Consensus Plan Program Statement

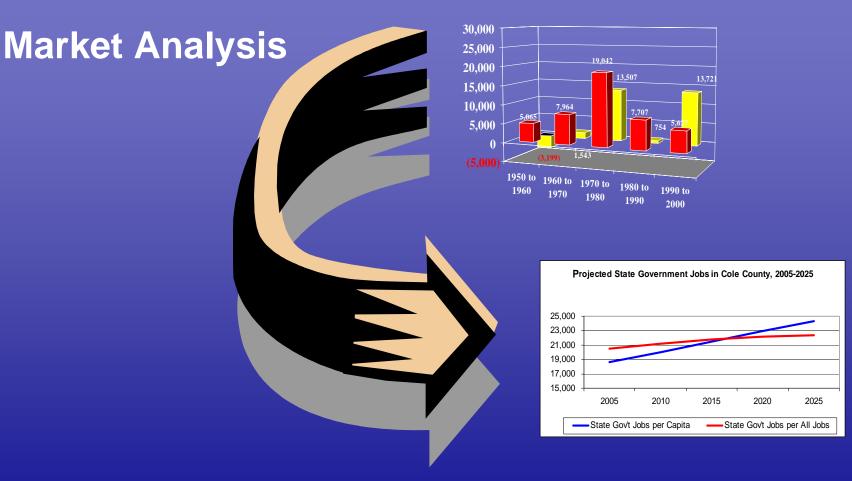
# Program **Statement**

- **Historic Area**
- Judicial Center Area
- Community Area
- Office Area
- Landing Area
- Entertainment Area
- Natural Resources Area
- Additional Program Items



#### Framework Plan Market Analysis

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#### Market Analysis

# **Methodology and Rationale**

- Realistic basis for planning and financing
- Projections of market absorption and timing
- Analysis of regional, state & national economic context
- Interviews of public and private officials
- Correlations of past growth with data indicators
- Projections of growth based on indicators
- Conversion of trends to building and land area needs

# Market Analysis

# **Cole County Office & Related Projections**

- Mid-Missouri should continue to attract population and job holders.
  - ~Attraction is key because of low unemployment rate.
- Impetus is continued growth of state government employment.

~Strong multiplier effect creates jobs in other sectors.

State government will grow because state population will grow.

~More government jobs will be needed to support more residents.

 Net state office space growth in Cole County should range from 755,000 to 935,000 square feet by 2025.

~ Total state office space in the county would be around 3.3 million square feet by 2025.

~Possibly more square feet if historic trends prevail.

Private market would add 600,000 sf of office space.

# Market Analysis

#### **Conditions for Success:** Public Assembly Facility

- Center of State Government
- Statewide and Mid-America associations growth
  - ~ Religious
  - ~ Social
  - ~ Professional
  - ~ Athletic
  - ~ Political
- Central location, Ease of Access
- State economic growth: More reasons to meet
- Sufficient and convenient hotel rooms

# Market Analysis

#### **Public Assembly Facility**

- Single Open Floor Space to Accommodate up to 2,500 participants
  - ~ Exhibits
  - ~ Ballroom
  - ~ Large group meetings
- Separate, Divisible Meeting Areas
  - ~ 10-15 rooms
  - ~ Combinable
- Possible performing arts venue
- Full service kitchen
- Large and well-appointed lobby and pre-event area
- Appropriate number of parking spaces

# Market Analysis

# Conclusions

- Jefferson City area needs more sites for office development
  - ~ State government alone could *add* over 750,000 square feet by 2025
  - ~ Private market adds perhaps another 600,000 square feet
  - ~ Plus land for campus settings, parking, road system
- Public Assembly Facility appears to be a crucial need for accommodating demand & diversifying the local economy
  - ~ Need to resolve location issues
  - ~ Absolutely need support good quality and walkable hotel rooms
- MSP site offers solutions to these opportunities
  - ~ Little else will be ready and available in time
  - Fulfills Governor's order to concentrate state facilities in existing cities (Smart Growth philosophy)

#### Framework Plan Architectural Elements

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# **Architectural Elements**



Architectural Elements

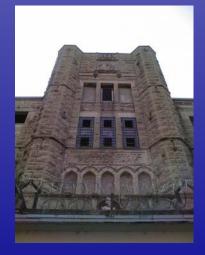
# **Task Force Evaluation**

Top 10 Buildings with Historical Value

- 1. Housing Unit 4
- 2. Housing Unit 1
- 3. Housing Unit 3A & 3B
- 4. The Wall & Towers (Upper Yard)
- 5. Gas Chamber
- 6. Centennial Cells
- 7. I-Hall
- 8. The Wall & Towers (Lower Yard)
- 9. Shoe Factory
- **10. Potato House**



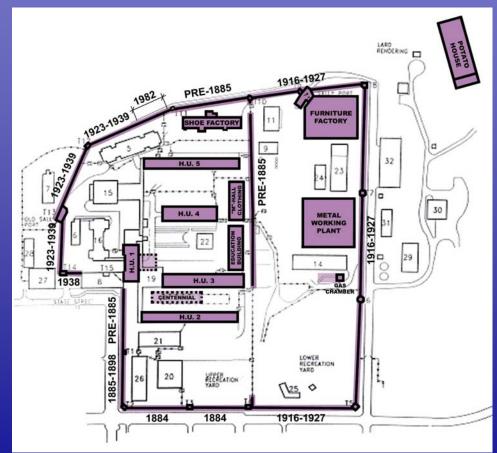
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# Architectural Elements

## **Buildings Analyzed**



- Housing Unit 1
- Housing Unit 2
- Housing Unit 3
- Housing Unit 4
- Housing Unit 5
- Shoe Factory
- Furniture Factory
- Metal Working Plant
- Centennial Cells
- Gas Chamber
- Potato House
- Education Building & Maintenance Building
- Stone Walls

#### PARSONS HBA in association with

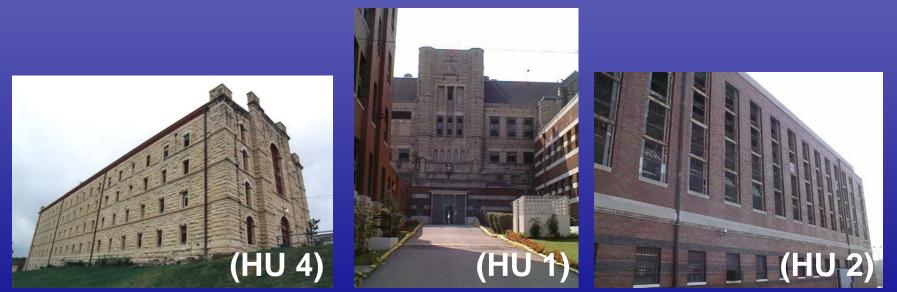
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# **Architectural Elements**

# **Buildings Re-Use**

#### • 3 APPROACHES TO BUILDING RE-USE

- ~ Preserve & Restore (HU 4)
- Combination Restore and Adaptive Re-Use (HU 1)
- ~ Adaptive Re-Use (HU 2)



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#### Architectural Elements

# **Housing Unit 4**

**Existing Information** 



View of typical window

#### **Preservation Zones**

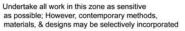


Level 1 - Preservation Zone The character & qualities of this zone should be maintained & preserved as the highest priority

Level 2 - Preservation Zone Every effort should be made to maintain

and preserve the character and qualities of this zone

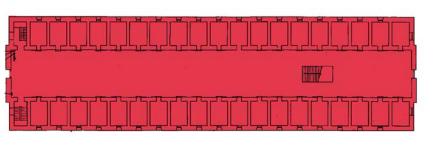
Level 3 - Rehabilitation Zone



#### Level 4 - Free Zone

Treatments in this zone, while sympathetic to the historic qualities & character of the building, may incorporate extensive changes or total replacement through the introduction of contemporary methods, materials & designs





Existing First Floor Plan

25

50'



Interior View

View from Northwest

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# Architectural Elements

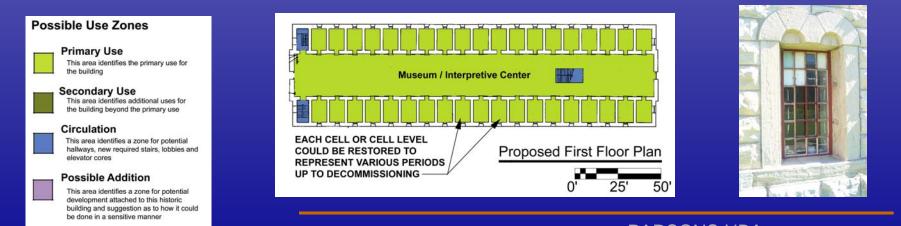
#### Housing Unit 4 Possible Uses

#### **Redevelopment Issues**

- 1. What period should the building be restored? Many modifications have occurred to the building since it's construction.
- 2. It appears that the roof overhang and soffits were removed exposing brick backup material above the stone walls, these should be restored.
- 3. Stone restoration will be necessary. There are crushed stones at various locations and missing stone mullions in the window openings that should be restored.
- 4. Integrating modern mechanical systems could be completely hidden. The extent to which this is done will be dependent on the interpretive philosophy for this building.

#### **Potential Uses**

1. Prison Museum / Interpretive Center. Each floor level could be restored and furnished to represent distinct time periods of prison life as shown in the Alternate Section above.



# Architectural Elements

# **Architectural Summary**

- 1. Preserving the context of the site from a "public" view and a "user" view
- 2. Preserving the "Essence of the Prison"
- **3.** Potential Building Uses Based On:
  - Structural Considerations
  - Architectural/Historic Value
  - Consensus Plan Proposed Land Uses



# Framework Plan <br/> Engineering Elements

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# **Engineering Elements**









**Engineering Elements** 

# **Findings**

- Existing Infrastructure Minimal and Antiquated Boiler Plant has residual value
- Building Systems (MEPF) are not suitable for commercial development





# Framework Plan <br/> Engineering Elements

# Findings

 New Utility Infrastructure required Electric Gas Water Sewer Data/Communications



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# **Environmental Elements**

# **Environmental Elements**

... Understanding the basics





#### Framework Plan Environmental Elements

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## Environmental Investigations ... the Built Environment

- Site Investigations
- Building Investigations
- HazMat Testing
- Records Search
- Interviews
- Phase I Environmental Assessment



#### Framework Plan The Next Steps

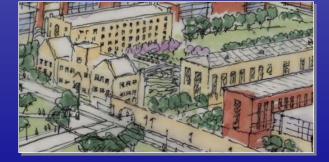
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The Next Steps Planning + Design Environmental Concerns Operational Issues

....What's on the radar screen?

The Next Steps

The Next Steps
Planning + Design
Environmental Concerns
Operational Issues



# Planning + Design

- Complete Framework Plan
- Facility Feasibility
- Facility Conversion
- Facility Protection ("Mothball")
- New Infrastructure
- Reuse Existing Infrastructure
- Implementation Strategies
- Development Incentives
- Implementation/Phasing Plan
- Design Guidelines
- Community Context

#### **MSP Redevelopment Project**

#### **Process Definition Plan**

Consensus Plan Program Statement

# Program **Statement**

- Historic Area
- Judicial Center Area
- Community Area
- Office Area
- Landing Area
- **Entertainment Area**
- Natural Resources Area
- Additional Program Items



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# The Consensus Plan



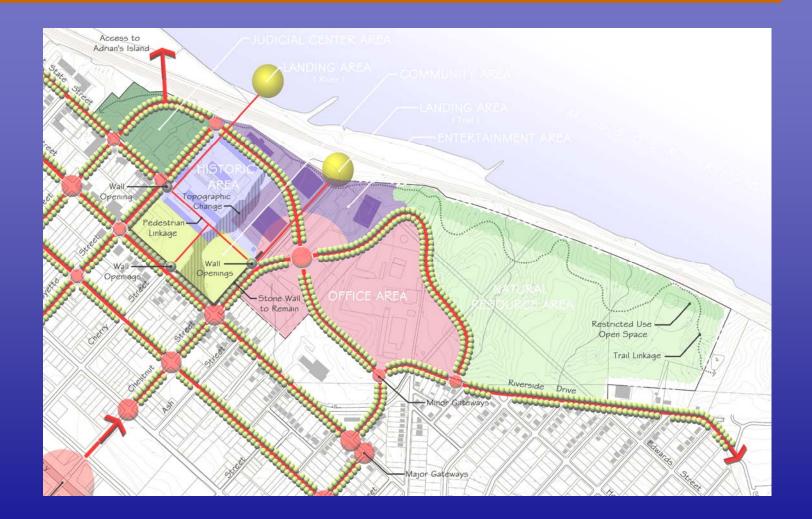
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# The Consensus Plan



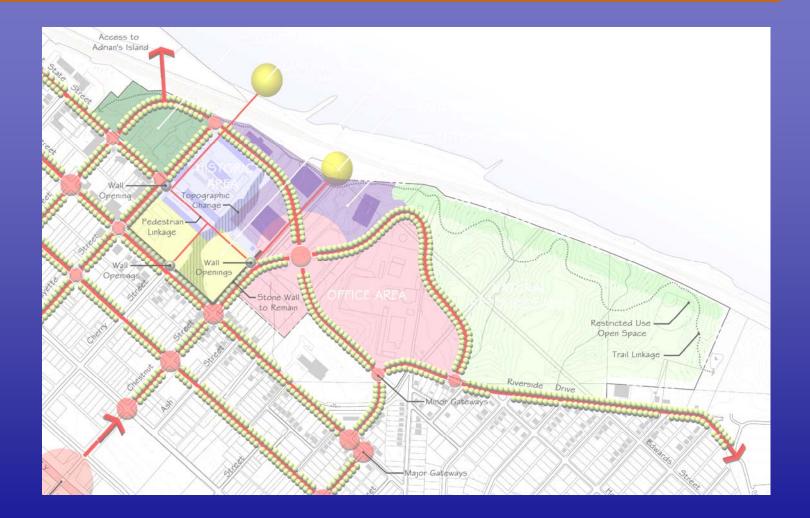
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# The Consensus Plan



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# The Consensus Plan



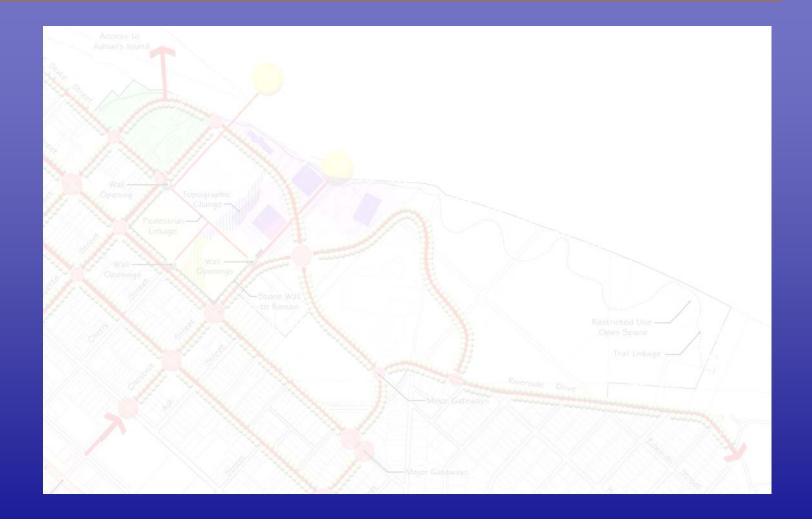
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# The Consensus Plan



MSP Redevelopment Project

# The Master Plan



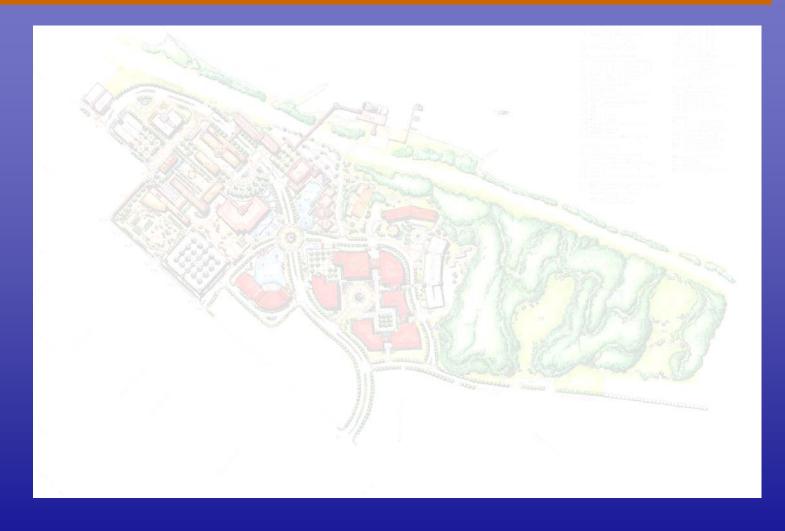
#### Framework Plan The Master Plan

MSP Redevelopment Project



MSP Redevelopment Project

# The Master Plan



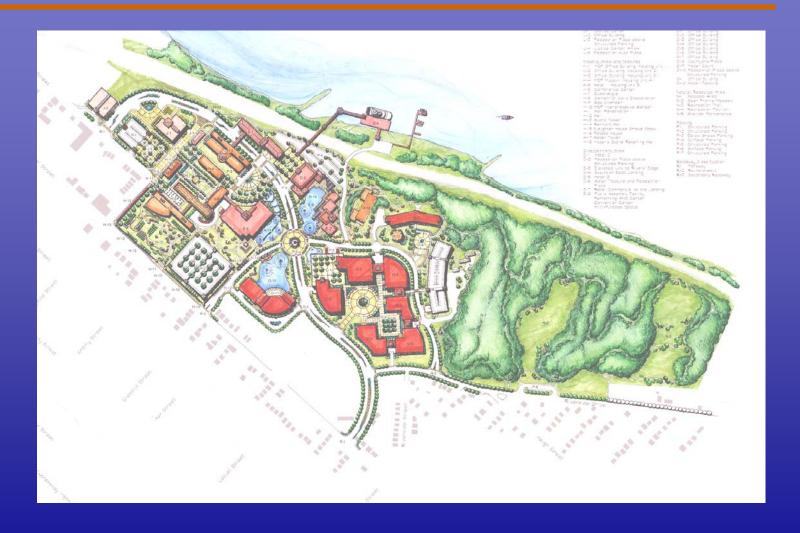
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# The Master Plan



MSP Redevelopment Project

# The Master Plan



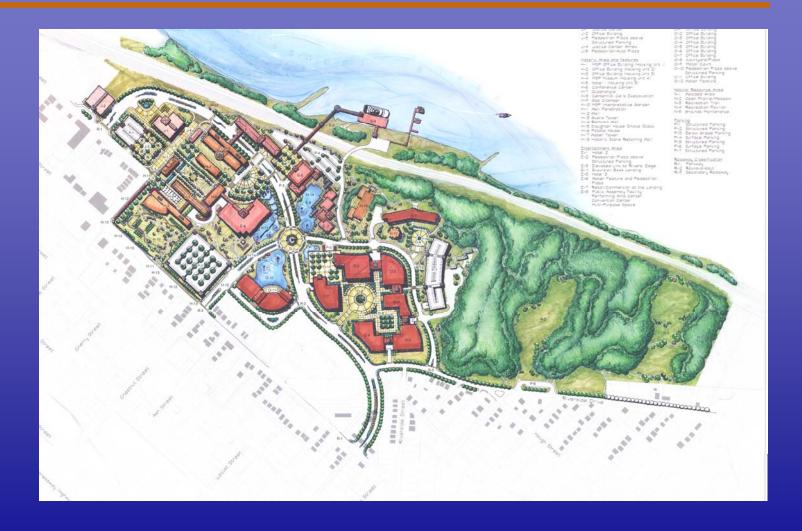
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# The Master Plan



MSP Redevelopment Project

# The Master Plan



### Framework Plan The Master Plan

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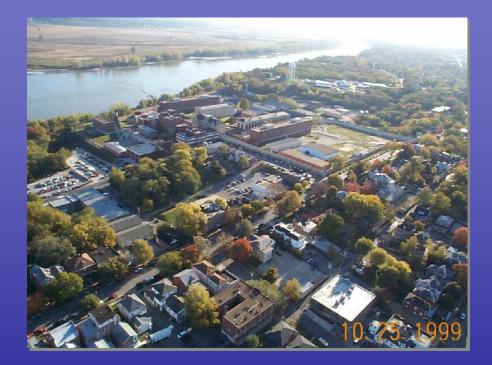


#### MSP Redevelopment Project

# The Consensus Plan Program Statement

### **Program Statement**

- Historic Area
- Judicial Center Area
- Community Area
- Office Area
- Landing Area
- Entertainment Area
- Natural Resources Area



**MSP Redevelopment Project** 

# The Master Plan Updated Program Statement

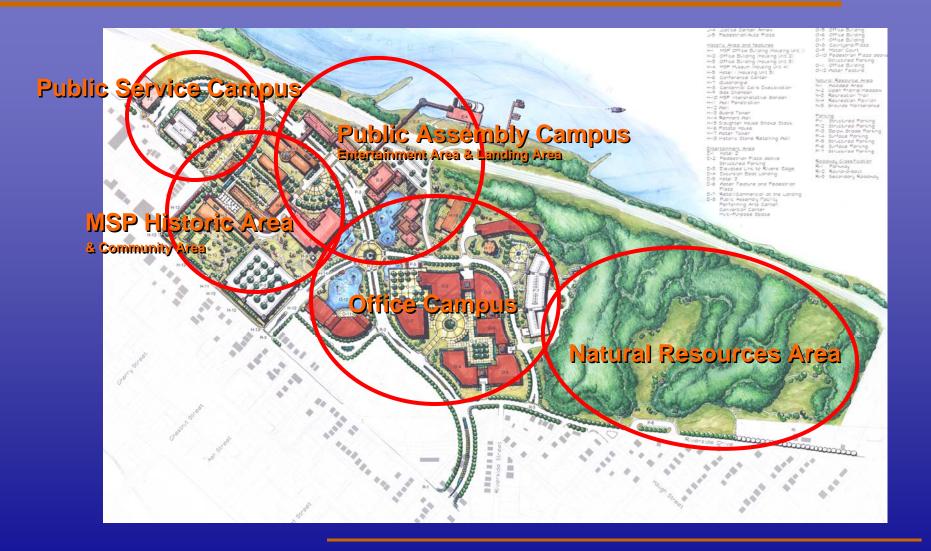
# **Program Statement**

- MSP Historic Area
   (Historic Area & Community Area)
- Public Service Campus (Judicial Center Area)
- Public Assembly Campus (Entertainment Area & Landing Area)
- Office Campus (Office Area)
- Natural Resources Area



#### MSP Redevelopment Project

## The Master Plan Program Statement



#### MSP Redevelopment Project

# The Master Plan Vehicular Circulation



# The Master Plan Parking



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#### MSP Redevelopment Project

#### MSP Redevelopment Project

# The Master Plan Vehicular Circulation



# The Master Plan Program Statement

# **Program Statement Summary**

| Master Plan District                       | Proposed/Reuse Area | Master Plan Parking   |                          |
|--|---------------------|---|--------------------------|
| MSP Historic Area                          | 310,048 GFA         | 600 Structured Spaces   | P-2                      |
| Public Service Campus                      | 225,000 GFA         | 485 Structured Spaces   | P-1                      |
| Public Assembly Campus                     | 605,500 GFA         | 650 Structured Spaces<br>100 Structured Spaces<br>300 Structured Spaces<br>250 Surface Spaces | P-2<br>P-3<br>P-3<br>P-4 |
| Office Campus                              | 1,000,000 GFA       | 850 Structured Spaces<br>600 Structured Spaces  | P-5<br>P-7               |
| <ul> <li>Natural Resources Area</li> </ul> | NA                  | 15 Surface Spaces   | P-6                      |
| Total Master Plan                          | 2,140,548 GFA       | 3,850 Spaces  |                          |

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#### MSP Redevelopment Project

# The Master Plan Program Statement

| MSP Historic Area   | Proposed/Reuse Area | Master Plan Parking |
|---|---------------------|---------------------|
| Administration Building<br>Housing Unit #1 (26,300 sf)<br>Historic Site<br>Museum/Interpretative<br>MSP Commission Offices<br>Redevelopment Office<br>Support Retail / Commercial<br>Tourist Information Center<br>Film Site or Studio<br>Educational | 26,300 GFA          |                     |
| Office Building<br>Housing Unit #2 (72,000 sf)<br>Corrections Offices   | 72,000 GFA          |                     |
| Office Building<br>At Housing Unit #2<br>New Building Addition (48,000 sf)<br>Corrections Offices<br>Centennial Cells   | 48,000 GFA          |                     |
| Historic Display  | None                |                     |

#### MSP Redevelopment Project

# The Master Plan Program Statement

| MSP Historic Area (continued)      | Proposed/Reuse Area | Master Plan Parking |
|------------------------------------|---------------------|---------------------|
| Office Building                    |                     |                     |
| Housing Unit #3 <i>(75,600 sf)</i> |                     |                     |
| State Offices                      | 15,600 GFA          |                     |
| Record Storage                     | 30,000 GFA          |                     |
| Prison Museum (40%)                | 30,000 GFA          |                     |
| MSP Museum                         |                     |                     |
| Housing Unit #4 (43,000 sf)        | 43,000 GFA          |                     |
| Conference Center                  |                     |                     |
| Historic Dining Hall (Basement)    |                     |                     |
| Power Plant (Basement)             | 11,100 GFA          |                     |
| Dining Rooms & Kitchen             | 11,100 GFA          |                     |
| Conference Center                  | 11,100 GFA          |                     |
| Conference Center                  | 11,100 GFA          |                     |
| The Wall                           | None                |                     |
| The Perimeter Wall                 |                     |                     |
| Guard Tower Reconstruction         |                     |                     |
| The Old Wall                       |                     |                     |
| Pedestrian Openings                |                     |                     |
| Vehicular Openings                 |                     |                     |
|                                    |                     |                     |

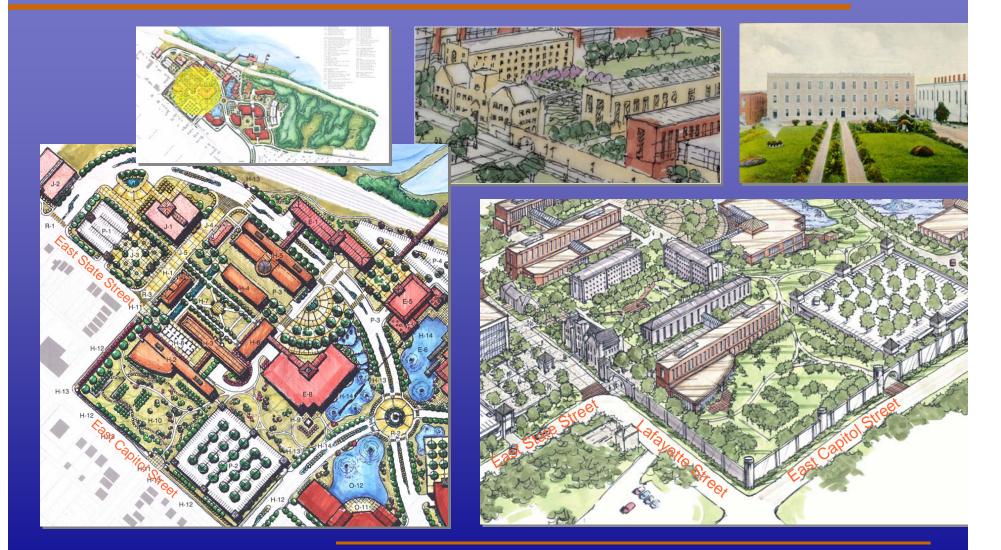
#### MSP Redevelopment Project

# The Master Plan Program Statement

| MSP Historic Area (continued)  | Proposed/Reuse Area                  | Master Plan Parking       |
|--|--------------------------------------|---------------------------|
| The Gas Chamber (748 sf)<br>Community Area<br>MSP Interpretative Garden<br>Pedestrian Linkages<br>Open Space<br>Urban Plaza (interpretative plaza)<br>Office Space (see Housing Unit #2 Bldg A | 748 GFA<br>None<br>None<br>Addition) |                           |
| Total - MSP Historic Area  | 310,048 GFA                          | 600 Structured Spaces P-2 |

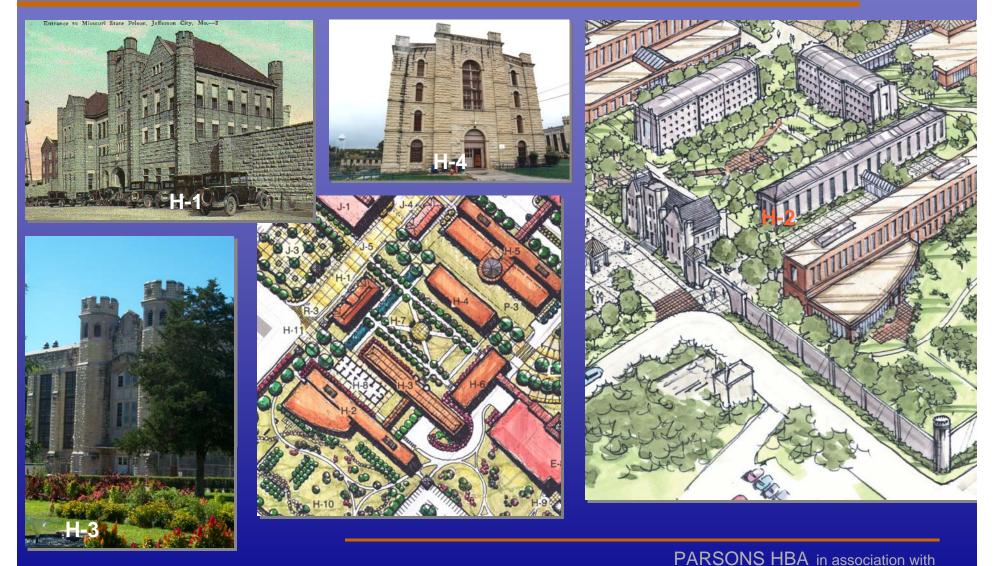
#### MSP Redevelopment Project

# The Master Plan MSP Historic Area



MSP Redevelopment Project

# The Master Plan MSP Historic Area



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#### MSP Redevelopment Project

# The Master Plan Program Statement

### **Public Service Campus**

|  | Proposed/Reuse Area | Master Plan Parking      |
|--|---------------------|--------------------------|
| Justice/Office Center<br>Court Rooms<br>Offices<br>Holding Space   | 150,000 GFA         |                          |
| Public Service Office Building<br>Private Office Space<br>Support Retail/Commercial<br>Art Gallery<br>Science Center | 50,000 GFA          |                          |
| Justice/Office Center Annex<br>Administrative Offices<br>Library<br>Museum   | 25,000 GFA          |                          |
| Other<br>Streetscape<br>Pedestrian Entry Plaza   | None                |                          |
| Total - Public Service Campus  | 225,000 GFA         | 485 Structured Spaces P- |

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#### MSP Redevelopment Project

# The Master Plan Public Service Campus



#### MSP Redevelopment Project

# The Master Plan Program Statement

### Public Assembly Campus

|   | <u>Proposed/Reuse Area</u> | Master Plan Parking |
|---|----------------------------|---------------------|
| Hotel #1<br>Housing Unit #5 <i>(102,500 sf)</i><br>Hotel (250 Rooms)<br>Hotel #1 Conference Center<br>Housing Unit #5 | 102,500 GFA                |                     |
| Building Addition <i>(50,000 sf)</i><br>Meeting Rooms<br>Hotel #2 (144,000 sf)  | 50,000 GFA                 |                     |
| Hotel (275 Rooms)   | 144,000 GFA                |                     |
| Hotel #3 (100,000 sf)   |                            |                     |
| Hotel (275 Rooms)   | 100,000 GFA                |                     |
| Public Assembly Facility  | 125,000 GFA                |                     |
| Auditorium (25,000 sf)  |                            |                     |
| Exhibition (70,000 sf)  |                            |                     |
| Multi-Purpose Space (25,000 sf)   |                            |                     |
| Support (5,000 sf)  |                            |                     |
|   |                            |                     |

Master Plan Parking

# The Master Plan Program Statement

| Public Assembly | Campus (continued)  |
|-----------------|---------------------|
|                 | Proposed/Reuse Area |

The Landing 60,000 GFA Support Tourism Retail Shops Restaurants Excursion / Riverboat Landing Observation Deck / Tower (Pedestrian Only) **Amtrak Station** Pedestrian Linkages & Access to Adrian's Island Potato House (24,000 sf) 24,000 GFA Commercial / Retail **Farmers Market** Interpretative Center **Trail Head Greenway Trail Connection** Other None 650 Structured Spaces P-2 Streetscape 100 Structured Spaces P-3 Public Plaza & Pedestrian Linkages 300 Structured Spaces P-3 Open Space, Lakes & Fountains **250 Surface Spaces P-4 Total – Public Assembly Campus** 605,500 GFA 1300 Spaces

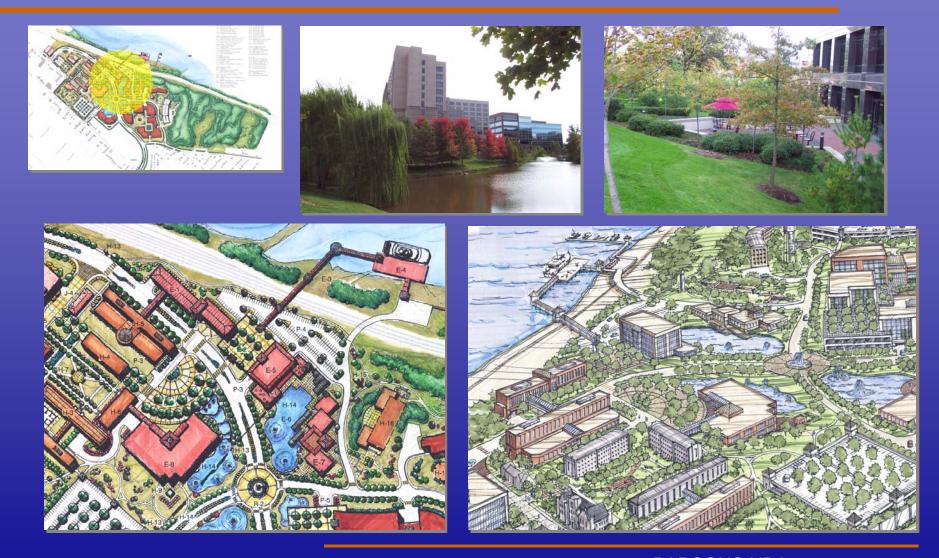
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#### MSP Redevelopment Project

#### Framework Plan

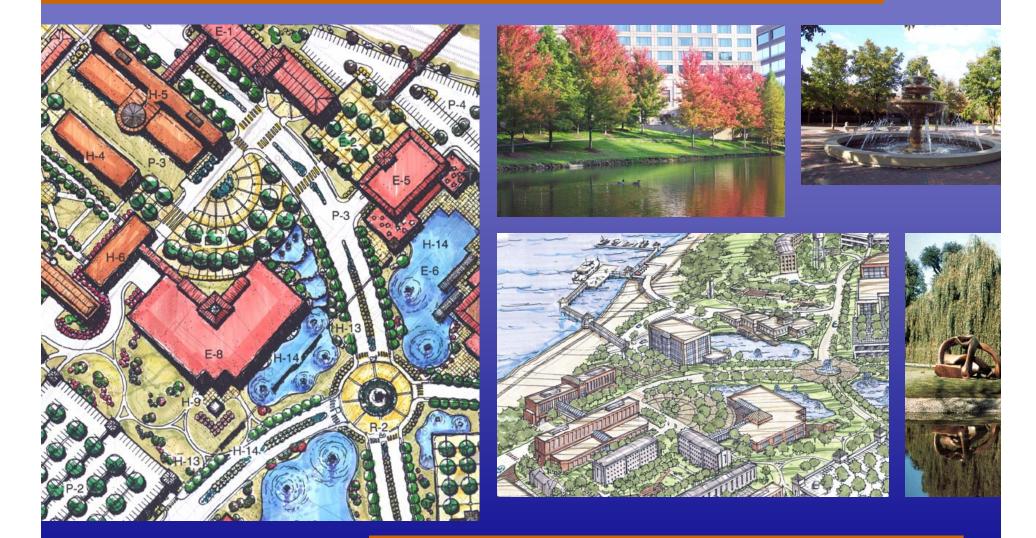
# The Master Plan Public Assembly Campus



#### MSP Redevelopment Project

#### **Framework Plan**

# The Master Plan Public Assembly Campus



### MSP Redevelopment Project

# The Master Plan Program Statement

| Office Campus  | Proposed/Reuse Area | Master Plan Parking   |
|--|---------------------|---|
| State Government Office<br>General Office Space (550,000 sf)<br>DNR Green Building (120,000 sf)<br>Health Lab (80,000 sf)<br>Support Commercial / Retail<br>Service Area<br>Shuttle Access | 750,000 GFA         |   |
| Private Business Office<br>General Office Space<br>Support Commercial / Retail<br>Service Area<br>Shuttle Access   | 250,000 GFA         |   |
| Other<br>Streetscape<br>Public Plaza<br>Pedestrian Linkages<br>Transportation Linkages   | None                | 850 Structured Spaces P-5   |
| Total – Office Campus  | 1,000,000 GFA       | 600 Structured Spaces P-7<br>1450 Spaces                            |
| Development Strategies . Trivers Associates . 1  |                     | PARSONS HBA in association with sociates . George Dickie Associates |

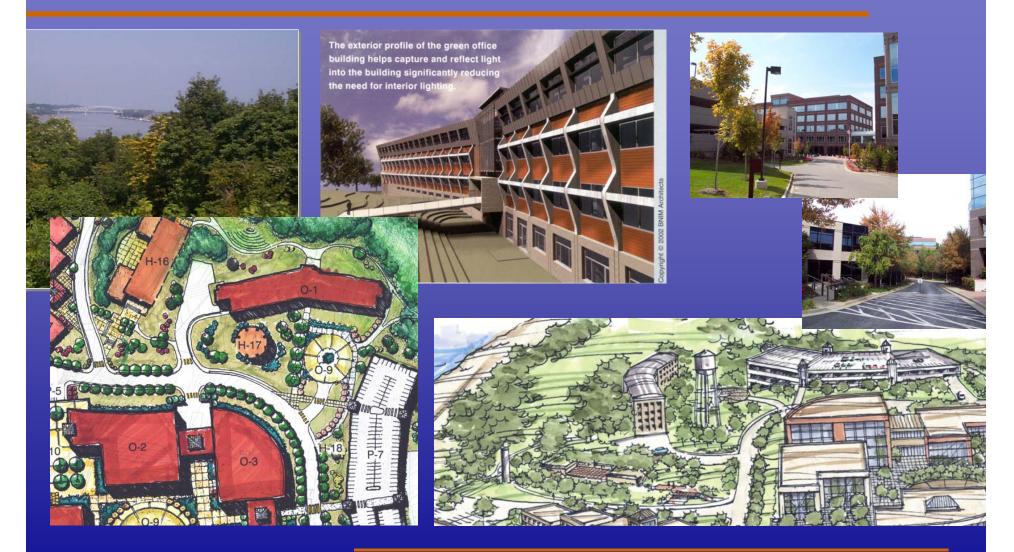
#### MSP Redevelopment Project

# The Master Plan Office Campus



#### MSP Redevelopment Project

# Framework Plan The Master Plan Office Campus



#### MSP Redevelopment Project

# The Master Plan Program Statement

### Natural Resources Area

#### MSP Redevelopment Project

### Framework Plan

# The Master Plan Natural Resources Area



MSP Redevelopment Project

# The Master Plan



#### **MSP Redevelopment Project**

# The Next Steps

# The Next Steps Planning + Design



Archeological Investigations (I & II) DNR Site Lab Site Remaining Site

Phase II Archeological Investigations Remaining Site

Natural Resource Analysis Flora & Fauna Threatened & Endangered

Historic Designations Section 106 - Districts, Buildings & The Wall

Environmental Investigation (I & II) Remaining Site

### Framework Plan The Next Steps

# The Next Steps Planning + Design



**Decommission Existing Facility** Demolition Phasing Plan (timeline / strategies)

Site & Building Demolition Plan Demolition Material Recycle Wall Stabilization

New & Existing Infrastructure New & Existing Infrastructure Implementation Plan

Historic District Heating/Cooling

Site Improvements On-site Road Plan Parking Plan Grading Plan Landscape Plan

# The Next Steps

# The Next Steps Planning + Design



#### **Implementation Strategies & Planning**

Site & Architectural Design Guidelines Delivery Systems Guidelines Design / Build Lease Purchase Conventional Phasing Plan Facility Interim Use Public Access Decision Timeline

#### **Financial Guidelines & Planning**

Project Feasibility Development Fees Development Incentives Funding Revenue Generation

Surplus Property Relocation Relocation Program Site Selection

### Framework Plan Questions & Answers

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